

**Putnam County Regional Airport
2020-2024 Capital Improvement Plan
Priority & Funding Summary**

| Fiscal Year 2019 | | | | | | | | |
|--|---|--------------|---------------|----------------------|----------------------|-------------|----------------------|--------------------------|
| Priority | Project Description (1) Denotes NPE Funds Committed to Project | Funding Type | Federal Funds | State Matching Funds | Local Matching Funds | Total Cost | Approx. NPIAS Rating | General Comments & Notes |
| 1 | Wildlife Control & Security Fence - Phase III, Construction | 1 | \$261,639 | \$14,536 | \$14,536 | \$290,710 | 85 | |
| 2 | T-Hangar 10-Unit, Environmental Assessment | 2 | \$0 | \$9,500 | \$9,500 | \$19,000 | 29 | |
| Subtotal for Fiscal Year 2019= | | | \$261,639 | \$24,036 | \$24,036 | \$309,710 | | |
| Fiscal Year 2020 | | | | | | | | |
| Priority | Project Description (1) Denotes NPE Funds Committed to Project | Funding Type | Federal Funds | State Matching Funds | Local Matching Funds | Total Cost | Approx. NPIAS Rating | General Comments & Notes |
| 3 | South Apron Reconstruction, Environmental Assessment/Design | 1 | \$55,080 | \$3,060 | \$3,060 | \$61,200 | 58 | |
| 4 | T-Hangar 10-Unit, Design | 2 | \$0 | \$36,374 | \$36,374 | \$72,748 | 29 | |
| Subtotal for Fiscal Year 2020= | | | \$55,080 | \$39,434 | \$39,434 | \$133,948 | | |
| Fiscal Year 2021 | | | | | | | | |
| Priority | Project Description (1) Denotes NPE Funds Committed to Project | Funding Type | Federal Funds | State Matching Funds | Local Matching Funds | Total Cost | Approx. NPIAS Rating | General Comments & Notes |
| 5 | South Apron Reconstruction, Construction | 1 | \$191,925 | \$10,663 | \$10,663 | \$213,250 | 58 | |
| 6 | T-Hangar 10-Unit, Construction | 2 | \$0 | \$429,650 | \$429,650 | \$859,300 | 29 | |
| Subtotal for Fiscal Year 2021= | | | \$191,925 | \$440,313 | \$440,313 | \$1,072,550 | | |
| Fiscal Year 2022 | | | | | | | | |
| Priority | Project Description (1) Denotes NPE Funds Committed to Project | Funding Type | Federal Funds | State Matching Funds | Local Matching Funds | Total Cost | Approx. NPIAS Rating | General Comments & Notes |
| 7 | T-Hangar Taxilanes, Environmental Assessment/Design | 1 | \$56,880 | \$3,160 | \$3,160 | \$63,200 | 47 | |
| Subtotal for Fiscal Year 2022= | | | \$56,880 | \$3,160 | \$3,160 | \$63,200 | | |
| Fiscal Year 2023 | | | | | | | | |
| Priority | Project Description (1) Denotes NPE Funds Committed to Project | Funding Type | Federal Funds | State Matching Funds | Local Matching Funds | Total Cost | Approx. NPIAS Rating | General Comments & Notes |
| 8 | T-Hangar Taxilanes, Construction | 1 | \$266,400 | \$14,800 | \$14,800 | \$296,000 | 47 | |
| Subtotal for Fiscal Year 2023= | | | \$266,400 | \$14,800 | \$14,800 | \$296,000 | | |
| Fiscal Year 2024 | | | | | | | | |
| Priority | Project Description (1) Denotes NPE Funds Committed to Project | Funding Type | Federal Funds | State Matching Funds | Local Matching Funds | Total Cost | Approx. NPIAS Rating | General Comments & Notes |
| 9 | Snow Removal Equipment Building, Environmental Assessment/Design | 1 | \$34,020 | \$1,890 | \$1,890 | \$37,800 | 38 | |
| Subtotal for Fiscal Year 2024= | | | \$34,020 | \$1,890 | \$1,890 | \$37,800 | | |
| FUNDING TYPE 1 TOTAL FOR ENTIRE 2019-2024= | | | \$865,944 | \$48,108 | \$48,108 | \$962,160 | | |
| FUNDING TYPE 2 TOTAL FOR ENTIRE 2019-2024= | | | \$0 | \$475,524 | \$475,524 | \$951,048 | | |
| TOTAL FOR ENTIRE 2019-2024= | | | \$865,944 | \$523,632 | \$523,632 | \$1,913,208 | | |